

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
APP Supplemental Procurement Plan for CY 2021**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)												
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO													
1	Hyper-Converged Infrastructure Appliance for the replacement and migration of the DMZ Servers	TSD	Public Bidding	September to December 2021				COB 2021	4,450,000.00		4,450,000.00	Change in the ABC reflected on the original 2021 APP from P4,200,000.00 to P4,450,000.00. Budget realignment, to wit:  <table border="1"> <thead> <tr> <th colspan="2">FROM</th> <th colspan="2">TO</th> </tr> </thead> <tbody> <tr> <td>CAPEX-ICT Equipment-Firewall Appliance</td> <td>P 250,000</td> <td>CAPEX-ICT Equipment-Hyper-Converged Infrastructure Appliance</td> <td>P 4,450,000</td> </tr> <tr> <td>CAPEX-ICT Equipment-File Servers for DMZ</td> <td>P 4,200,000</td> <td></td> <td></td> </tr> </tbody> </table>	FROM		TO		CAPEX-ICT Equipment-Firewall Appliance	P 250,000	CAPEX-ICT Equipment-Hyper-Converged Infrastructure Appliance	P 4,450,000	CAPEX-ICT Equipment-File Servers for DMZ	P 4,200,000		
FROM		TO																						
CAPEX-ICT Equipment-Firewall Appliance	P 250,000	CAPEX-ICT Equipment-Hyper-Converged Infrastructure Appliance	P 4,450,000																					
CAPEX-ICT Equipment-File Servers for DMZ	P 4,200,000																							
2	Four (4)-wheeled Light Truck Mounted with Aluminum (2 units)	GSD	Negotiated Procurement - Two (2) Failed Biddings	September to December 2021				COB 2021	3,400,000.00		3,400,000.00	Change in the mode of procurement from public bidding to negotiated procurement - two (2) failed biddings												
								7,850,000.00	-	7,850,000.00														

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

*Ana*  
Analinda C. Lao  
Department Manager, PPD

Checked by:

*Cyrus T. Galang*  
Cyrus T. Galang  
Vice President - ASG

Recommended by:

*Sandra A. Diaz*  
Sandra A. Diaz  
Chairperson, Bids and Awards Committee

Approved by:

*Roberto B. Tan*  
Roberto B. Tan  
President & CEO

